

Mr. Caizza offered the following Resolution and mc offered the following resolution and moved for its adoption:

**Borough of Highlands
County of Monmouth**

R-09-169

Resolution - SFY 2010 Emergency Temporary Appropriations #1

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2010 budget and no adequate provision has been made in the SFY 2010 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2010 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	1,251,150.45
Sewer Utilty Appropriations:	433,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,251,150.45
Sewer Utilty Appropriations:	433,000.00

2. That said emergency temporary appropriation will be provided in the SFY 2010 budget under the following titles:

Current Fund Appropriations:	1,251,150.45
Sewer Utilty Appropriations:	433,000.00

See Attached Sheets

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mr. Francy and adopted on the following Roll Call Vote:

ROLL CALL:	
MOVED BY:	Mr. Caizza
SECONDED BY:	Mr. Francy
AYES:	Mr. Francy, Mr. Caizza, Mr. Urbanski, Mayor Little
NAYS:	None
ABSENT:	Ms. Kane
ABSTAIN:	None

Date: September 16, 2009

CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on September 16, 2009

Borough Clerk/Deputy Borough Clerk

SFY 2010 EMERGENCY TEMPORARY APPROPRIATIONS: # 1

MUNICIPAL BUDGET

Department	Salaries	Other Expenses	Total
"IN CAPS"			
Borough Council	3,250.00	3,500.00	6,750.00
Borough Clerk	35,000.00	2,000.00	37,000.00
Borough Administrator	14,000.00		14,000.00
Central Services	4,000.00	10,000.00	14,000.00
Financial Administration	20,000.00	1,000.00	21,000.00
Audit			0.00
Assessment of Taxes	4,000.00	500.00	4,500.00
Collection of Taxes	11,000.00	2,000.00	13,000.00
Legal Services & Costs		50,000.00	50,000.00
Municipal Prosecutor	3,000.00		3,000.00
Engineering Services		5,000.00	5,000.00
Public Building & Grounds		15,000.00	15,000.00
Shade Tree Commission		500.00	500.00
Planning Board	1,000.00	3,000.00	4,000.00
Zoning Board	1,000.00	5,000.00	6,000.00
Insurance:			
Group		350,000.00	350,000.00
Other			0.00
Workmen's Compensation			0.00
Uniform Fire Safety	4,000.00	2,500.00	2,500.00
Fire		8,000.00	8,000.00
Police	250,000.00	5,000.00	255,000.00
Dispatch	23,000.00		23,000.00
Municipal Court	12,000.00	3,500.00	15,500.00
First Aid		3,000.00	3,000.00
Public Defender	600.00		600.00
Emergency Management	700.00	2,000.00	2,700.00
Streets & Roads	27,000.00	4,000.00	31,000.00
Snow Removal	16,000.00	27,500.00	43,500.00
Monmouth County Regional Health Commission		15,000.00	15,000.00
Enviromental Commission		500.00	500.00

Dog Control		2,000.00	2,000.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events			0.00
Community Center	47,000.00	3,000.00	50,000.00
Code Enforcement	11,000.00	3,500.00	14,500.00
Code Enforcement - Substandard Housing		15,000.00	15,000.00
Sanitation	48,000.00	2,000.00	50,000.00
Monmouth County Reclamation Center		20,000.00	20,000.00
Construction Code Official	10,000.00	500.00	10,500.00
Mechanical Garage	14,000.00	10,000.00	24,000.00
Condo Services		8,000.00	8,000.00
Accumulated Leave		20,000.00	20,000.00
UTILITIES:			
Electricity			0.00
Street Lighting		5,000.00	5,000.00
Telephone		3,000.00	3,000.00
Water		2,000.00	2,000.00
Natural Gas		5,000.00	5,000.00
Telecommunications		6,000.00	6,000.00
Gasoline & Diesel		6,000.00	6,000.00
Fire Hydrants		5,000.00	5,000.00
Deferred Charges:			
Social Security System		30,000.00	30,000.00
TOTAL INSIDE "CAP"		<u>559,550.00</u>	<u>664,500.00</u>
"OUTSIDE CAPS"			
Recycling Tax		3,000.00	3,000.00
Stormwater Management		14,000.00	14,000.00
PERS			0.00
PFRS			0.00
GRANTS:			
Summer Food		1,100.45	1,100.45
Alcohol Educaytion			0.00
Recycling Grant			0.00
D.D.E.F.			0.00
TOTAL OUTSIDE "CAP"		<u>0.00</u>	<u>1,100.45</u>
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Capital Improvement Fund		30,000.00	30,000.00
SUB-TOTAL STATUTORY ADDITIONS		<u>0.00</u>	<u>30,000.00</u>
TOTAL TEMPORARY MUNICIPAL BUDGET		<u>559,550.00</u>	<u>695,600.45</u>
			<u>1,251,150.45</u>

SEWER UTILITY:

Operating:	15,000.00	400,000.00	415,000.00
Insurance:			
Group		15,000.00	15,000.00
Other			0.00
Workmen's Compensation			0.00
Capital Improvements:			
Improvements to Sewer System			0.00
Statutory Expenditures:			
PERS			0.00
Social Security System		3,000.00	3,000.00
Unemployment Compensation			
Insurance			0.00
Total Water Sewer Utility	<u>15,000.00</u>	<u>418,000.00</u>	<u>433,000.00</u>

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